



## Fynamore Primary School

### Pupil Premium Pupil Premium Grant – Projected Spending 2015-2016

<b>Number of Children and Pupil Premium Grant (PPG) received for 2015/16</b>	
Total number of pupils on role	405
Total Number of children eligible for PPG	98
Individual PPG per eligible pupil	£1,320
Service Premium per eligible pupil	£300
Adopted from Care Premium per eligible child	£1,900
Total amount of PPG received	£91,900
Total Expenditure	£112,400

<b>Item/Project</b>	<b>Cost</b>	<b>Objectives</b>
Team Teach Training	£2,000	To train specific staff members to confidently and safely deal with non-compliant, emotional and aggressive behaviours shown by individual children.
2 x Pupil Premium Learning Mentors (PPLM) providing individual support for all Pupil Premium Pupils across the school (including on costs)	£48,000	To provide additional support within the classroom for PP children, academically, socially and emotionally.
Small group work (keyword spelling, Nippy Numbers, Accelerated/read/write, Sound Discovery etc.)	£32,500	To provide targeted support to meet children's specific learning needs
ELSA – Emotional support (social skills groups, school Garden of Dreams, emotional support etc.)	£2,000	To improve the emotional and social well-being, i.e. bereavement, controlling anger, friendships etc.
1:1 support in class PPLM and TA support (maths, reading, spelling etc.)	£18,000	To improve progress and outcomes across the curriculum, and to ensure children are able to access their learning

Weekly homework club in school time (14 pupils x 30 mins)	£3,000	To provide a supportive and collaborative environment for children to complete their homework.
Homework and reading mentor training	£900	To train pupils to become effective homework and reading mentors
Parental consultations for specific Pupil Premium Pupils	£600	To provide parents with regular feedback and support regarding their child's progress.
Reflection Garden – planting and maintenance	£2,000	To create a holistic outdoor learning environment.  To teach children about environmental matters, planning and gardening skills
Staff training (i.e. Closing the Gap, Vulnerable Learner Network meetings, ELSA, Mental Health Youth First Aid training, Dealing with Bereavement, Team Teach)	£2,000	To ensure the staff are confident in meeting the needs of all children.
Pupil progress reviews	£1,400	To ensure all children are making progress and support in place immediately if required